

## **Arab Republic of Egypt**

**Ministry of Planning & Economic Development** 

# MONTHLY TOTAL PRODUCTION INDEX

Monthly Bulletin of the Production Index of the Most Important Economic Sectors

December 2024

By
National Accounts Unit

The preparation of a "Monthly Production Index" is a natural extension and an important development for the emerging market economy and the participation of the Private Sector.

Accordingly, the Minister of Ministry of Planning and Economic Development started the preparation of the Monthly Production Index beginning February 2002. It passed through several tests to guarantee its measure of the economy of the Arab Republic of Egypt. The base year changed to FY 2012-2013 instead of 2006-2007.

The Index includes the results of most important economic activities in Egypt. These activities are Manufacturing, Natural gas, Oil Products, Electricity, Construction, Transportation, Suez Canal and Tourism.

There has been a dire need for the compilation of the composite Production Index to demonstrate economic activities when Egypt joined Special Data Dissemination Standard (SDDS) of International Monetary Fund (IMF). These indices and the composite index enable to measure the change, trend in Egypt's economic activities comparing with the rest of the world economies. SDDS allows investment opportunities along with acceptable loan rates for international markets.

### **TOTAL PRODUCTION INDEX**

## First: Short-term analysis:

The Total Production Index reached 116.26% in December 2024 compared with the previous month (November 2024, 113.30%), with an increase by growth rate by 2.62% this due to: -

Activity	December	November 2024	Growth rate
	2024		
Tourism Index	126.93	116.98	8.50%
Manufacturing	118.05	109.05	8.25%
Index	110.05	103.03	0.23/0
Transportation Index	186.99	173.19	7.97%

However, there was a decrease in these activities:

Activity	December	November 2024	Growth rate
	2024		
<b>Construction Index</b>	96.01	101.05	-4.99%
Electricity Index	127.03	132.93	-4.44%
Suez Canal index *	71.36	73.73	-3.21%
Oil products Index	90.19	92.18	-2.16%
Natural gas Index	119.16	121.37	-1.82%

## **Second: Long-term analysis:**

Total Production Index reached 116.26% in December2024 compared with 108.95% in December2023 with an increase rate by 6.71% this due to: -

Activity	December 2024	December 2023	Growth rate
Tourism Index	126.93	99.45	27.63%
Manufacturing Index	118.05	98.20	20.21%
Transportation	186.99	162.01	15.42%
Index			
<b>Construction Index</b>	96.01	87.35	9.91%
Natural gas Index	119.16	113.45	5.04%
Electricity Index	127.03	122.22	3.94%

[See table (1)]

However, there was a decrease in this activity:

Activity	December 2024	December 2023	Growth rate
Suez Canal index	71.36	176.75	-59.63%
Oil products Index	90.19	93.09	-3.12%

## **Manufacturing Index**

Manufacturing analysis focusing on two directions: -

First direction: Monthly change rate for manufacturing index according to main activities for the latest month (December 2024) compared with previous month (November 2024) and compared with Monthly change rate of the corresponding month of the previous year (December 2023) with the previous month (November 2023).

Second direction: Annual change rate for manufacturing index according to main activities for latest month (December 2024) compared with the corresponding month of the previous year (December 2023) and compared with Annual change rate of the previous month (November 2024) with the corresponding month of the previous year (November 2023).

### First: Short-term analysis:

Activities achieved an increase in December 2024 compared with November 2024: -

Activity	Growth rate
Manufacture of other non-metallic mineral products	16.9%
Manufacture of textiles	10.7%
Manufacture of chemicals and chemical products	6.4%
Manufacture of basic pharmaceutical products and pharmaceutical preparations	6.3%
Manufacture of electrical equipment	2.5%

In addition to the Positive growth rate in the previous activities, there was a decrease in these activities:

Activity	Growth Rate
Manufacture of food products	-4.0%
Manufacture of basic metals	-0.5%

The product of positive growth and negative growth rate in the previous activities increased by 5.7% in December2024 compared with November 2024 and increased by 3.52% in December2023 compared with November 2023.

There was an increase by 8.25% in the total manufacturing index in December 2024 compared with November 2024 and there was an increase by 1.79% in December 2023 compared with November 2023.

## **Second: Long-term analysis:**

Activities growth rate increased in *December* 2024 compared with *December* 2023:

Activity	Growth Rate
Manufacture of basic pharmaceutical products and	41.9%
pharmaceutical preparations	
Manufacture of textile	37.4%
Manufacture of chemicals and chemical products	
Manufacture of chemicals and chemical products	26.2%
Manufacture of other non-metallic mineral products	9.9%
Manufacture of food products	2.6%
Manufacture of basic metals	0.8%

In addition to the positive growth rate in the previous activities, there was a decrease in these activities:

Activity	Growth Rate
Manufacture of electrical equipment	-25.0%

The product of positive and negative growth rate in the previous activities increased by 13.54% in December2024 compared with December2023 and increased by 11.2 % in November2024 compared with November2023.

There was an increase by 20.2% in the total manufacturing index in December2024 compared with December2023 and increased by 13.0% in November2024 compared with November2023.

[See table (2)]

# **Tables**

# Table 1: Indices for Major sectors of the Egyptian Economy Base (Year / Month FY 2012-2013) = 100

Fiscal Year	Month	Manufact ure Index	Natural Gas Index	Oil Products Index	Electricit y Index	Construc tion Index	Transpor tation (Excludin g Suez Canal) Index	Suez Canal Index *	Tourism Index	Total Production Index
2023- 2024	November	96.47	118.37	97.14	130.63	87.29	152.84	212.14	95.19	110.82
	December	98.20	113.45	93.09	122.22	87.35	162.01	176.75	99.45	108.95
2024- 2025	November December	109.05 118.05	121.37 119.16	92.18 90.19	132.93 127.03	101.05 96.01	173.19 186.99	73.73 71.36	116.98 126.93	113.30 116.26
Long Term	%change December 24/Decem ber 23	20.21%	5.04%	-3.12%	3.94%	9.91%	15.42%	-59.63%	27.63%	6.7%
Short Term	%change Decembe r24/ Novembe r 24	8.25%	-1.82%	-2.16%	-4.44%	-4.99%	7.97%	-3.21%	8.50%	2.62%

# Table 2: Manufacture index of the highest weighted activities According ISIC 4 and producer price index (base year FY 2012-2013)

### Base (Year / Month FY 2012-2013) = 100

		Monthly g	rowth rate	Annual growth rate		
Activity	Weight	Dec -24/ Nov -24	Dec -23/ Nov	Dec-24/ Dec-	Nov-24/	
	1		-23	23	Nov-23	
Manufacture of chemicals and chemical products	18.71%	6.4	-6.5	26.2	11.0	
Manufacture of basic metals	18.05%	-0.5	5.6	0.8	7.0	
Manufacture of food products	14.61%	-4.0	-6.1	2.6	0.4	
Manufacture of other non-metallic mineral products	9.59%	16.9	-2.3	9.9	-8.2	
Manufacture of basic pharmaceutical products and pharmaceutical	6.00%	6.3	3.4	41.9	38.0	
preparations  Manufacture of electrical equipment	5.07%	2.5	22.4	-25.0	-10.5	
Manufacture of textiles	3.68%	10.7	6.6	37.4	32.3	
Total of Pervious Activities	75.7 %	5.7	3.52	13.54	11.2	
Total Manufacturing	100%	8.25	1.79	20.2	13.0	

# Table 3A: Manufacturing Indices by Activity and Total Manufacturing Index (December2023 – December2024)

## Base (Year / Month FY 2012-2013) = 100

ISIC	Activity	Weights	Dec- 23	Jan- 24	Feb-24	Mar-	Apr-	May-	Jun- 24	Jul-24	Aug-	Sep-	Oct-24	Nov-	Dec-24
	Manufact ure of chemical s and chemical		74.89	81.84	85.7	116.93	86.928	84.9	74.81	80.96	71.61	76.62	86.61	88.84	94.53
20	products  Manufact	18.71													
24	ure of basic metals	18.05	60.29	52.48	54.1	59.898	62.139	49.2	54.78	57.26	62.19	59.93	55.52	61.09	60.78
24	Manufact ure of	10.00													
10	products	14.61	111.75	123.34	146.7	152.80	124.18	119.1	138.29	141.40	114.82	120.18	127.74	119.47	114.69
	Manufact ure of other non- metallic mineral	0.50	82.52	82.29	76.1	74.007	66.055	86.6	84.03	89.15	83.49	74.30	79.84	77.57	90.68
23	Manufact ure of basic pharmace utical products and pharmace utical preparati	9.59													
21	ons	6.00	111.28	85.49	87	92.216	78.368	88.1	107.15	120.08	122.17	130.03	148.57	148.60	157.93

6	Manufact ure of electrical equipmen	5.07	127.56	114.35	104.4	87.02	61.921	79.1	74.05	93.43	83.30	78.92	85.10	93.28	95.61
ι	Manufact ure of textiles	3.68	129.84	122.81	122.2	148.99	143.88	152.9	149.46	195.71	159.05	185.42	166.32	161.24	178.43
, , ,	electronic and														
	optical products	3.12	176.76	112.46	157.1	104.34	62.121	124.2	98.42	100.69	164.47	153.94	189.91	127.44	192.82
1	Manufact ure of beverage s	2.73	182.81	225.74	357.4	352.75	395.34	583.4	523.29	375.50	513.60	310.89	345.14	262.92	278.25
	Manufact ure of wearing apparel	2.54	154.3	133.47	124	184.17	165.07	178.3	205.26	205.53	233.13	217.88	223.54	217.54	253.41
i 1	Manufact ure of paper and paper	2.44	61.96	54.01	51.6	66.19	63.229	68.2	56.45	71.56	72.94	72.67	77.73	75.08	79.72
; ; ;	Manufact ure of rubber and plastics														
I	products Manufact ure of	2.15	68.22	59.79	64.4	71.548	67.707	70.7	63.80	81.08	73.78	84.34	74.53	69.51	66.04
25 f	fabricated	2.10	53.09	44.15	45.6	42.388	45.122	53.8	47.88	65.15	54.00	52.13	54.12	66.10	61.44

	metal products, except machiner y and equipmen														
	t Manufact														
	ure of tobacco														
	products	2.06	101.82	112.04	102.8	89.102	79.59	89.3	126.70	124.47	134.86	147.63	159.36	172.47	166.95
	Manufact ure of motor vehicles, trailers and semi-														
	trailers	1.91	170.93	176.52	167.2	157.62	129.15	132.9	197.83	294.09	247.80	326.05	307.85	285.89	311.99
	Manufact ure of machiner y and equipmen														
28	t n.e.c.	1.68	82.21	75.35	88.3	83.736	92.722	93.4	88.56	109.51	102.92	78.09	83.30	94.22	129.63
	Other mining and	4.40													
	Printing and reproduct ion of recorded	1.16	182.36	248.85	162.9	155.71	127.94	137.8	144.50	155.51	116.21	126.03	149.16	114.27	138.85
	media Manufact	0.68	91.28	109.42	85.8	91.938	88.031	102.7	113.85	115.26	122.90	159.49	146.00	128.19	156.62
	ure of														
	furniture	0.50	461.9	119.59	156.7	134.60	147.07	163.1	135.37	156.38	141.47	179.29	203.67	188.68	208.56
	Manufact ure of other														
30	transport	0.47	137.77	163.83	214.8	119.97	165.88	1054.0	871.04	96.28	61.28	78.30	152.20	322.76	583.33

	equipmen t														
2	Other manufact uring	0.32	40.71	58.13	46.9	56.453	47.426	45.0	65.94	68.61	66.18	80.21	74.65	66.39	73.22
	Manufact ure of coke and refined petroleu m														
)	products	0.21	0.0	0.0	0.0	0.0	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Manufact ure of wood and of products of wood and cork, except														
	Manufact ure of leather and related	0.16	19.85	32.05	35.6	29.892	39.407	35.0	41.18	35.17	47.74	55.08	33.12	28.68	32.89
	Total Manufact	100	98.20	34.47 94.94	32.1 102.20	39.781 109.33	28.297 95.47	36.3 108.27	34.72 109.55	43.35 111.45	45.35 109.13	43.93 106.73	38.48 112.89	46.36 109.05	54.01 118.05

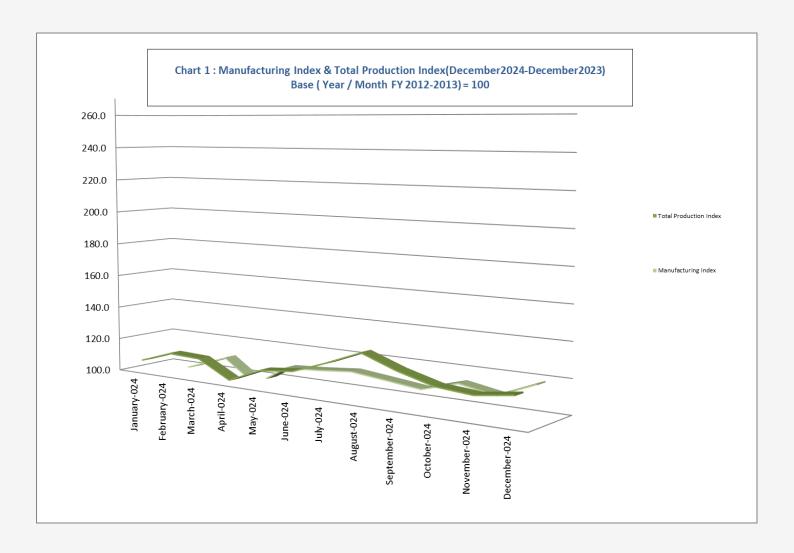
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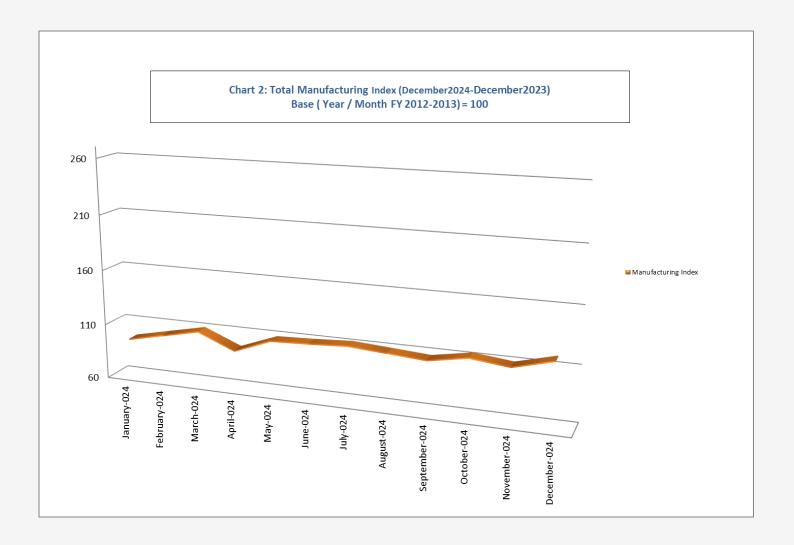
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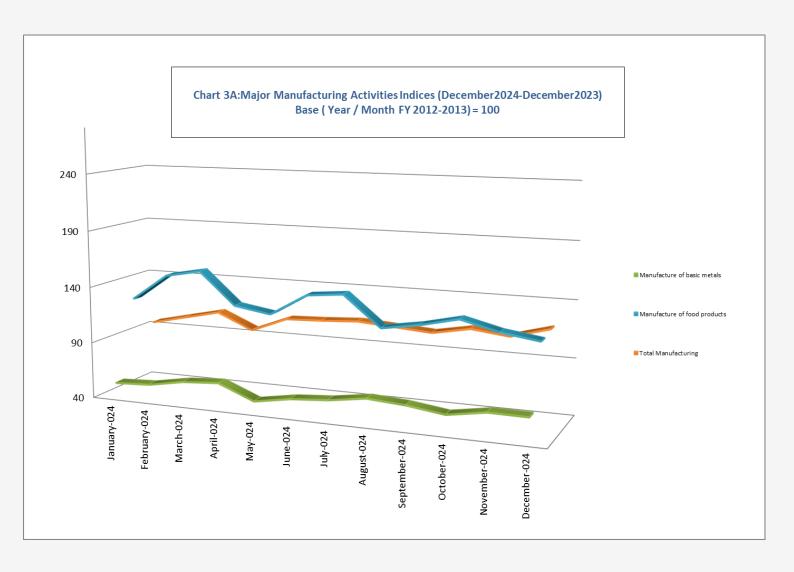
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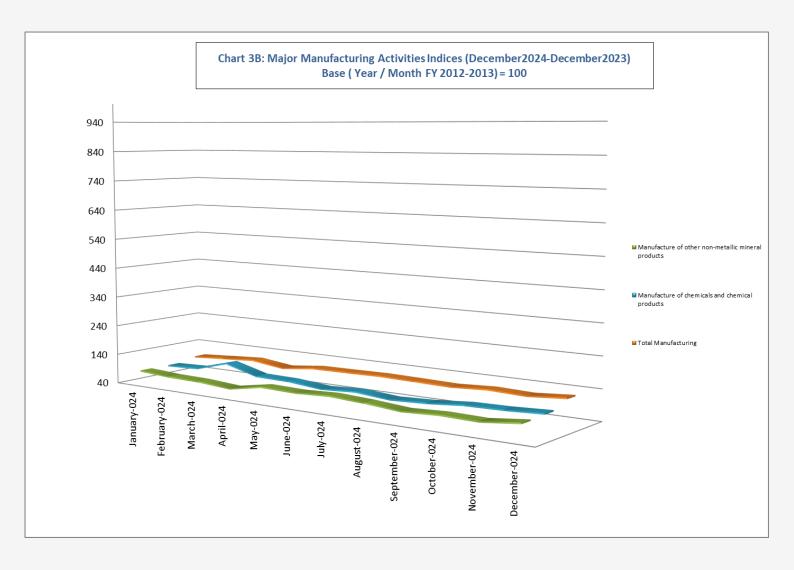
Source: Monthly Manufacturing Establishment survey (CAPMAS)

# Charts









# **Database**

Table 1: Indices for Major sectors of the Egyptian Economy from FY 2012-2013

Base (Year / Month FY 2012-2013) = 100

Fiscal Year	Month	Manufactur e Index	Natural Gas Index	Oil Products Index	Electricity	Construction Index	Transportation (Excluding Suez Canal) Index	Suez Canal Index *	Touris m Index	Total Productio n Index
	July	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
	August	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
	September	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
	October	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
	November	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2012	December	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
-	January	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2013	February	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
	March	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
	April	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
	May	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
	June	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
	July	88.89	98.25	105.25	99.02	87.22	80.78	99.10	70.13	91.75
	August	83.54	96.36	95.92	99.50	112.86	72.34	101.88	56.72	89.38
	September	101.33	97.02	91.25	100.97	130.75	64.68	101.54	22.69	92.44
	October	98.82	96.43	97.41	98.70	82.61	71.06	105.17	41.73	89.68
2013	November	101.40	97.00	100.73	98.93	102.59	88.53	108.51	50.73	95.48
-	December	105.46	95.79	102.46	104.68	93.70	97.80	103.53	56.41	97.01
2014	January	96.18	98.40	101.38	104.20	109.45	97.13	106.99	68.37	97.37
	February	101.23	96.71	105.67	103.91	110.26	91.21	90.41	65.62	97.82
	March	114.97	96.41	105.49	107.07	127.58	92.21	108.47	63.89	104.42
	April	105.32	91.84	100.95	106.68	84.75	103.32	108.94	75.14	97.34
	May	108.12	91.02	105.58	105.24	101.26	176.69	107.67	80.46	106.71
	June	108.53	88.55	112.42	96.93	131.74	98.72	109.71	81.11	104.11
	July	94.29	98.25	107.57	101.24	66.87	93.64	111.34	77.18	93.81
	August	99.56	85.74	104.79	99.03	185.87	114.67	114.20	93.78	108.03
2014	September	101.03	89.24	115.02	101.03	104.57	101.42	107.90	83.25	100.09
-	October	98.69	91.06	101.45	102.26	80.77	97.72	108.85	82.30	94.87
2015	November	105.51	96.25	105.45	102.01	92.39	141.64	108.61	76.92	102.81
	December	103.27	91.77	99.22	104.53	73.89	111.49	104.92	68.53	95.16

	January	94.82	91.76	102.25	105.08	91.06	114.76	107.33	64.52	95.02
	February	97.08	90.37	113.04	103.82	111.31	104.80	101.79	65.14	98.16
	March	112.07	90.46	109.94	108.72	144.72	106.58	103.12	71.07	106.47
	April	103.00	88.15	100.81	111.32	87.06	98.29	103.94	84.58	96.50
	May	107.36	92.62	102.59	110.00	138.04	113.03	102.62	93.96	106.14
	June	94.05	92.12	106.87	98.89	98.88	95.21	106.67	86.81	96.40
	July	95.22	89.94	115.32	105.06	68.12	105.97	101.06	82.46	94.92
	August	106.58	90.95	101.11	107.53	198.10	118.94	103.47	83.65	111.20
	September	106.94	92.53	111.03	111.12	95.37	96.20	103.10	72.38	99.75
	October	106.23	92.65	106.09	110.71	99.12	94.14	101.38	70.01	98.73
	November	115.79	98.96	127.34	111.19	129.78	97.20	100.17	44.16	107.36
2015	December	107.99	94.50	107.59	109.53	82.54	101.17	101.08	33.97	95.60
-	January	100.54	94.86	110.16	111.08	142.03	105.20	101.65	31.30	100.32
2016	February	99.22	93.17	125.30	111.04	122.26	104.00	106.95	31.26	100.02
	March	122.60	92.67	120.95	115.09	120.39	99.37	97.30	33.28	105.43
	April	102.66	91.81	108.36	119.08	87.96	98.54	98.23	33.28	94.19
	May	111.92	97.11	112.94	119.11	127.40	110.13	90.77	39.63	103.94
	June	96.50	102.37	117.41	116.99	87.15	94.08	103.48	30.27	95.34
	July	93.65	100.50	115.25	114.25	36.37	98.02	99.05	42.18	89.48
	August	112.07	101.12	111.37	118.54	187.93	115.29	100.22	41.74	111.86
	September	104.46	104.13	123.91	114.33	143.36	91.82	95.70	39.67	105.08
	October	107.15	103.60	110.66	111.54	130.98	92.69	94.36	37.21	102.09
	November	124.84	102.41	105.10	110.22	94.71	92.10	95.46	36.55	102.26
	December	114.35	99.91	107.08	115.32	74.17	93.49	97.60	43.67	97.86
2016	January	109.78	102.98	110.39	114.59	106.91	101.47	97.56	48.29	102.07
-	February	107.59	105.72	126.92	106.77	101.18	103.98	100.13	54.22	104.45
2017	March	114.98	101.34	120.20	107.91	111.07	96.49	104.05	54.29	105.35
	April	107.22	107.42	111.88	108.79	86.52	101.34	105.37	63.38	101.66
	May	108.65	112.37	99.63	104.44	137.19	118.30	100.39	61.76	107.30
	June	102.70	113.48	101.55	91.24	98.67	103.08	105.59	55.88	100.02
	July	106.02	112.53	101.37	110.84	108.84	108.32	103.23	73.86	104.45
	August	116.45	128.23	102.95	112.73	186.73	108.35	105.37	83.03	119.97
2017	September	115.55	111.10	110.80	114.04	87.04	102.61	105.42	75.83	106.07
-	October	122.31	110.43	98.52	111.52	121.86	105.18	106.97	67.87	109.16
2018	November	120.12	110.65	99.10	112.95	109.08	106.21	113.49	64.66	107.47
	December	114.24	109.25	97.26	111.37	100.68	114.29	111.05	70.56	105.28
	January	109.29	114.51	97.41	108.99	93.20	111.44	111.55	71.74	103.91

	February	110.19	112.58	108.58	111.06	107.97	103.69	116.12	75.44	107.04
	March	124.85	110.76	101.00	112.37	110.97	101.71	113.65	80.20	110.29
	April	111.41	110.89	87.85	115.16	90.84	103.20	118.03	87.99	103.30
	Мау	113.94	120.22	97.41	112.68	92.72	108.17	114.84	84.66	107.46
	June	103.25	121.88	101.01	110.25	81.72	94.27	115.45	96.78	103.89
	July	111.26	125.24	87.64	110.63	101.25	109.46	114.13	109.91	109.14
	August	113.16	123.07	89.25	114.20	126.30	123.89	112.45	114.57	113.77
	September	118.57	125.44	92.25	115.67	116.84	103.19	114.47	101.44	112.68
	October	116.62	119.57	92.28	113.07	90.97	108.76	114.22	88.92	107.53
2018	November	117.85	118.39	89.25	109.94	95.44	111.67	111.80	81.38	107.02
-	December	117.67	114.26	87.36	109.81	91.78	119.14	111.05	90.13	106.77
2019	January	111.93	118.34	88.83	105.88	94.89	114.47	115.70	80.23	105.29
	February	110.61	116.33	97.04	106.29	103.00	114.19	114.76	92.07	107.58
	March	128.29	119.66	96.99	106.80	108.04	104.44	110.46	93.13	113.07
	April	118.03	116.70	86.83	105.44	95.47	110.46	125.44	107.90	108.90
	May	120.82	121.97	86.43	101.62	84.94	113.79	124.04	101.64	109.12
	June	107.84	117.91	84.55	91.57	104.48	108.64	125.73	120.45	107.10
	July	116.44	119.24	87.96	103.33	89.11	109.83	123.91	122.37	109.45
	August	117.73	119.46	87.52	108.96	122.46	129.74	122.95	125.25	115.34
	September	116.89	116.32	84.41	107.74	116.05	123.46	117.80	109.93	111.25
	October	116.93	115.90	85.17	111.73	89.38	128.31	116.23	97.86	107.98
	November	119.05	115.22	81.46	108.78	103.07	133.39	117.98	89.90	109.02
	December	118.48	113.07	78.79	104.95	92.94	141.21	114.73	94.20	107.64
2019	January	121.92	121.59	80.84	105.72	95.39	146.53	122.71	92.74	111.60
-	February	115.00	121.97	90.09	109.98	113.77	143.05	122.09	96.34	113.19
2020	March	111.17	111.98	85.52	102.04	127.43	120.18	111.34	38.60	103.34
	April	93.86	107.29	72.55	95.19	75.41	95.49	122.65	1.38	84.98
	Мау	86.60	112.58	68.24	94.47	81.16	90.91	109.15	4.10	83.07
	June	104.70	116.89	63.33	82.84	89.54	111.76	102.52	5.59	90.39
	July	93.73	119.17	75.25	98.25	75.04	134.46	100.32	7.81	90.52
	August	95.51	119.88	72.98	105.98	134.36	159.60	103.49	19.82	100.53
	September	98.97	123.12	73.70	109.33	88.87	134.32	106.85	21.80	95.93
	October	96.94	120.96	77.50	109.68	80.28	133.64	110.63	25.29	95.02
	November	97.23	118.96	76.12	109.22	115.62	139.56	119.72	24.20	98.96
	December	100.32	117.23	78.04	105.87	79.28	146.25	114.70	28.00	96.52
2020	January	98.70	122.75	77.90	103.36	105.56	152.54	122.36	33.42	101.06
	February	104.09	123.22	82.83	101.54	96.71	148.47	125.53	33.51	102.32

-	March	118.98	124.83	82.13	105.86	114.78	140.07	122.63	42.30	108.88
2021	April	109.10	123.03	71.70	103.35	75.24	144.13	136.32	49.99	101.33
	Мау	102.89	124.46	76.47	104.33	89.65	148.52	121.46	57.17	102.40
	June	117.39	124.52	80.13	103.00	104.11	137.79	123.85	62.48	108.37
	July	104.98	125.26	85.07	108.21	68.83	145.34	122.79	70.18	103.37
	August	113.56	126.95	80.24	116.26	182.75	167.83	126.00	79.33	120.45
	September	115.74	126.30	90.60	117.80	95.97	146.12	128.95	81.42	112.09
	October	108.44	117.18	85.57	115.95	110.86	139.34	124.78	90.92	108.91
	November	110.06	116.97	89.63	111.16	96.59	146.72	140.77	90.35	109.53
	December	115.15	112.41	87.96	107.53	82.98	153.37	130.78	85.00	107.94
2021	January	112.46	121.47	89.57	107.96	101.60	160.60	134.71	75.49	111.13
-	February	110.14	120.62	106.15	107.95	110.22	156.52	145.70	76.23	113.98
2022	March	119.43	116.46	103.62	109.96	115.14	142.84	147.69	69.66	114.51
	April	109.01	117.76	98.44	109.53	68.35	147.90	155.26	75.97	107.26
	May	112.03	117.38	92.37	103.77	96.28	151.08	149.30	97.70	111.63
	June	117.35	126.80	92.96	100.99	104.57	154.23	163.40	101.25	117.07
	July	102.92	121.48	97.69	121.67	89.15	157.31	162.96	112.75	112.94
	August	117.71	121.36	94.97	127.26	176.71	164.56	166.95	125.42	128.04
	September	115.29	114.73	108.61	131.08	100.58	148.52	157.59	108.68	117.21
	October	109.97	108.54	106.05	130.18	106.51	143.90	160.14	103.48	113.92
	November	110.45	115.08	102.13	125.00	97.81	150.99	174.22	89.61	113.65
	December	108.58	111.24	100.67	117.18	71.90	160.06	173.58	99.15	110.59
2022	January	105.08	116.28	100.07	117.43	96.76	156.79	198.62	94.20	113.50
-	February	106.49	111.87	102.70	116.76	84.60	157.98	198.64	104.40	113.09
2023	March	108.49	118.06	103.77	118.50	86.96	145.47	205.03	104.67	114.68
	April	94.29	119.08	84.09	116.10	55.63	147.07	222.97	119.88	106.46
	May	104.71	121.76	91.77	118.21	88.47	151.47	216.39	135.44	116.13
	June	101.76	127.91	93.97	120.34	82.36	140.67	214.06	129.51	114.81
	July	103.04	125.89	104.14	129.86	77.44	147.23	208.61	133.18	116.84
	August	104.91	124.41	110.42	139.50	152.49	167.94	198.97	146.37	128.68
	September	100.71	124.06	104.97	138.10	91.94	144.04	196.78	129.93	116.73
	October	96.78	116.63	99.02	137.72	112.23	139.81	198.87	111.69	113.51
	November	96.47	118.37	97.14	130.63	87.29	152.84	212.14	95.19	110.82
	December	98.20	113.45	93.09	122.22	87.35	162.01	176.75	99.45	108.95
2023	January	94.94	118.47	94.46	113.49	93.13	162.37	106.22	98.63	106.34
-	February	102.21	125.65	108.55	124.49	90.31	163.65	91.87	114.72	113.06
	March	109.33	122.54	105.18	121.22	93.54	158.25	82.70	101.40	112.26

2024	April	95.47	121.04	84.80	120.63	55.79	154.12	81.36	120.13	101.92
	May	108.27	120.56	85.26	123.92	91.80	155.73	76.69	131.59	110.44
	June	109.55	116.92	101.61	125.95	98.10	142.74	77.04	134.21	112.56
2024	July	111.45	123.62	123.98	143.83	87.56	167.54	73.31	142.13	120.05
-	August	109.13	121.39	118.07	153.18	161.07	185.67	75.71	151.05	128.41
2025	September	106.73	119.57	126.68	152.38	112.65	171.45	73.35	133.66	120.87
	October	112.89	119.20	100.36	144.55	98.44	161.75	72.69	124.22	115.10
	November	109.05	121.37	92.18	132.93	101.05	173.19	73.73	116.98	113.30
	December	118.05	119.16	90.19	127.03	96.01	186.99	71.36	126.93	116.26

# Methodology

# The current methodology for the preparation of the Monthly Production Index:

A monthly Total Production index will enable decision makers to monitor, track and control the development of several economic sectors of Egyptian economy. This monthly composite index includes monthly indicators for the following sectors: construction, electricity, Suez Canal, manufacturing, oil products, natural gas, transportation and tourism. It provides timely information on activity in the economy.

To derive the composite index, each component was multiplied by the relative weight of each sector in GDP, based on SNA'1993 and its adjustment SNA'2008 methodology and 2012/2013 values.

<u>Note:</u> Tourism Satellite Account which prepared by the National Account Unit in Ministry of Planning and Economic Development for 2013-2012 is used to get the relative weight of tourism sector in 2012/2013.

### **Major Economic sectors-components of the Total Production Index:**

#### Manufacture:

The index for manufacturing is based on the monthly manufacturing production survey developed by the staff of the industrial Statistics Department at CAPMAS. The sample field survey has been conducted for 586 companies that cover 70% of the manufacture activity to get the monthly production index.

#### **Natural Gas**

The index for natural gas is based on data provided on the monthly basis by ministry of petroleum. The index is depending on consumed amounts of gas.

### **Oil Products**

The index for oil products is based on data provided on the monthly basis by ministry of petroleum. The index is depending on consumed amounts of petroleum products.

### **Electricity**

The index for electricity is based on consumption by households, commercial establishment and industrial units in KWH, as provided on the monthly basis by ministry of Electricity and Energy.

### **Construction**

The index for construction is based on Sales of cement and iron bar. The data source is the monthly bulletin of the Ministry of Supply and Internal Trade has been taken as variables controlling that activity.

### **Transportation**

The index for Transportation is based on variables that reflect the various modes of transportation in economy and includes railway tonnage, road tonnage, and maritime tonnage, railway passengers and road passengers. The data is provided on the monthly basis by Ministry of Transportation.

#### Suez Canal

The index for the Suez Canal is based on the fees collected from ships traveling through the Canal. The receipts are shown in US Dollars and are provided on the monthly basis by the Suez Canal Authority.

### **Tourism**

The index for tourism is based on the number of tourist and the number of nights spent in country. The data is provided on the monthly basis by ministry of tourism.

<u>Production Index is under the continuous development. In the light of "transparency"</u> principle, any amendment-taking place in its methodology will be circulated immediately.

### Two types of analysis are used to analyze the various indices:

### First: Short Term Analysis

- For the current year, <u>monthly change rate</u> is calculated for the latest monthly compared with the previous month.
- Similarly, the same calculation is done for the corresponding two months in the previous year.

### **Second: Long Term Analysis**

- <u>Annual change rate</u> is calculated for the latest month (current year) compared with the corresponding month (previous year)

- A similar calculation is done for the previous month in the current and previous years

The equations used for the preparation of the Monthly Production Index:

1- If the index is made up of one variable

Size of Variable in the Comparison month

X 100

Size of Variable in the Base month

2- If the index is made up of many variables

Size of Variable A in the Comparison month

X relative weight of variable A to total variables

(B)

Size of Variable B in the Comparison month

X relative weight of variable B to total variables

Size of Variable B in the Base month

Then the index is =  $A + B \times 100$ 

For example, the relative weight of the variable A depends on whether or not the elements of the activity can be collected, if the elements can be collected like the activities of electricity and construction, then:

Size of Variable A in the Comparison month								
Total of Variables in the Base month								
e activities cannot be collected such as the transporta:	ation and							
Size of Variable A in the comparison month								
Standard deviation of variable for the months of the base year	÷X							
	Total of Variables in the Base month  e activities cannot be collected such as the transporta :  Size of Variable A in the comparison month							

Where X = Total standard deviations of the activity's variables